

Name of Project:

SHARE

Name and contact details of person leading the project:

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Which Partnership Board Sub Group is leading this area of work?

Taking Part in the City

How much LDDF money does your project want in 2010-2011?

Asked for £9000 but were given £4,500

What is the budget (how will you spend the money) for the project and is any other money also going to be used for this project?

A total of £4000 has already been fundraised through grant applications and fundraising events such as plays and discos.

Each partner has also agreed to provide "in kind" funding in the form of staff hours to support people with learning disabilities to take part in the project and attend meetings.

See attached budget for further details.

Tell us about the Project, how it will work, what it will do, who will do it and things like that:

What is SHARE?

The SHARE project aims to support people with learning disabilities to meet and make friends, to identify shared interests and do things and go places together.



How will SHARE work?

The first phase (April 2010 – March 2011) of the project is to produce an easy to read “What’s on?” guide for people with learning disabilities. The unique feature of the guide will be that it is produced by people with learning disabilities for people with learning disabilities.



The guide will include events already run by local organisations such as Carousel, Grace Eyre, Scope, etc. It will also cover a wider variety of activities such as sporting events, theatre visits, art and cultural events as well as public events organised within the community.



The guide will be produced four times a year linked to the seasons of winter, spring, summer and autumn. It will be produced both in paper form and electronically.

What will SHARE do?



The “What’s on?” guide will be for people with learning disabilities and will have information on activities, events and places that are easy to access and interesting.



The guide will be available in tourist offices and libraries as well as other community spaces and local businesses and will link with others such as the Partnership Board website, The Big Bridge and Speak out etc

SHARE will work with other projects like Carousel's "Love Matters" and "Stay Up Late" and Speak Out's "What's to do". The project will link with Speak Out's new website which will have reviews of things people have done and places they have been.

The project will work with the "Thumbs Up" campaign to include local restaurants, pubs, theatres, bars, clubs and cinemas that have safe and welcoming places for people to meet and make friends.

Who will be involved?



The places and things to do in the guide will be chosen and agreed by an 'Editor Group'. This group will be made up of people with learning disabilities from the local area. The "Editor Group" will meet with support staff from partner organisations. At the meetings they will decide what to put in each "What's on?" guide. People with learning disabilities will be paid for their work on the 'Editors Group'. The final "What's on?" guide will be edited by the "Editors Group" with the support of professional paid editor.

Features and reviews of activities and events people have enjoyed will be written by people with learning disabilities and put in the next guide.



The project will be run by a group made up of people from the partner organisations. The partner organisations have committed to staff time to support the project. The partnership will be open and it is hoped other key organisations will join as the project expands.

The list of partners who have agreed to work together so far is as follows;

Grace Eyre
Carousel
Speak Out
Scope
Care Coops
Care Management Group

What outcomes, targets or goals would your project achieve?

Outcomes:

- Four issues of the “What’s on?” guide printed each year.
- The “What’s on?” develops into a wider social networking and dating project.

Targets:

- Paid editor work for 12 people with learning disabilities.
- 10 organisations involved with the project when moving into phase 2.
- To raise enough money for phase 2 to happen.

Goals:

- To increase social networking opportunities for people with learning disabilities.
- Increase access to and the range of community based activities for people with learning disabilities.
- The “Editor Group” will be an opportunity for people with learning disabilities to network with a peer group.
- Maximise partnership opportunities between a wide range of organisations.

Is there anything else you want us to know?



The SHARE project was started to provide a dating agency for people with learning disabilities.

A meeting was held with Stars in the Sky who franchise on-line dating agencies for people with learning disabilities. However, it was recognised that people find friends and develop relationships by taking part in similar activities and interests. This is where the idea began for the “What’s on?” guide, to give ideas for places to go and things to do which are accessible for people with learning disabilities.

This project is not only a Grace Eyre project but is a partnership with a number of organisations and it is hoped that more organisations will become partners as the project expands.

Phase 2 (April 2011 – March 2012) will expand the project to support people with learning disabilities to have personal relationships. This will include organising dating events in safe places and developing an online dating website. The project will also look at organising activities in other cities for people to meet friends outside of the Brighton & Hove area.

**Learning Disability
Development Fund (LDDF)
Bid Form for 2010 - 2011**

**PROJECT BUDGET - Share
2010-2011**

Income:

Grace Eyre raised funds	4,000
Grace Eyre - In Kind staff	868
Carousel - In Kind staff	868
CMG - In Kind staff	868
Scope - In kind staff	868
Speak Out - In kind staff	109
Care Co-ops - in kind staff	760
Grants applied for	9,000

Other

Total Income:

17,340

Expenditure:

Direct Staff Costs

Sessional editors	4,980
Staff costs (in kind)	4,340
CRB	500
Expenses	200
Transport	300
Telephone and bleep	250
Training	600
Hospitality	400
Stationary/Printing/Postage	3,000
IT/Assistive technology	1,000

Total Direct Costs:

15,570

Management

Management Support	148
HR	135
Finance/Payroll	150
Insurance	126
Marketing/Communication	53
Governance & Quality	37
Fundraising	31
Health & Safety	21
Depreciation	465
Office costs	298

Total Management Costs:

1,464

0.5% of management costs for GE

Total Expenditure:

17,034

Surplus/Loss:

306

Comments

received & expected
80 hrs x
£10.85
80 hrs x
£10.85
80 hrs x
£10.85
80 hrs x
£10.85
10 hrs x
£10.85
70 hrs x
£10.85
LDDF etc.

Sessional Editors Needed	no.		hourly rate	annual hours	Total
TITLE	F.T.E				
Editor, PR & Marketing		sessional	40	80	3,200
Administrator		sessional	15	80	1,200
Peer editors		sesisonal	5.80	100	580
Total - FTE	-			260	4,980