

Report



Valuing People South East Regional Report and budget update

Partnership Board
July 2010

The South East Region

7 Shires
12 Unitaries





Where people live...

28% of people with learning disabilities live with family and friends
average in the region 26%

32% - live in care homes
compared to 42 % in the region

Other people live in a flat or with a family
(‘shared lives’)

Where the money is spent

In Brighton we spend on average £41,000 per person

The average in the region is £39k

We spend 67% of the budget on care homes - compared to the average in the region of 48%

We spend 10% on day services and 5% on the social work team this is similar to the average in the region



How much money is spent

In Brighton we have £33 million to spend this year

This includes savings of £1.4 million:

- Agreeing to reduce costs with providers**
- Not paying inflation**
- Moving people from residential care**

We will not know what the budget will be for next year until October

This could be 25% less



Small discussion groups

What ideas do the Partnership Board have to save money

Which ideas do the partnership Board think are most important

