

The Learning Disability Partnership Board

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Commissioner for Learning Disabilities
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Learning Disability Budget

What we are spending 2010/11

- Total Budget £33 million
- Includes Savings target £1.4 million
- Negotiating savings
- Helping people to move on from residential care
- Increase use of individualised budgets





Learning Disability Budget

What we spend money on

- About 70% of our spend is on accommodation based services
- £3.4 million on day services





Learning Disability Budget

2011/2012

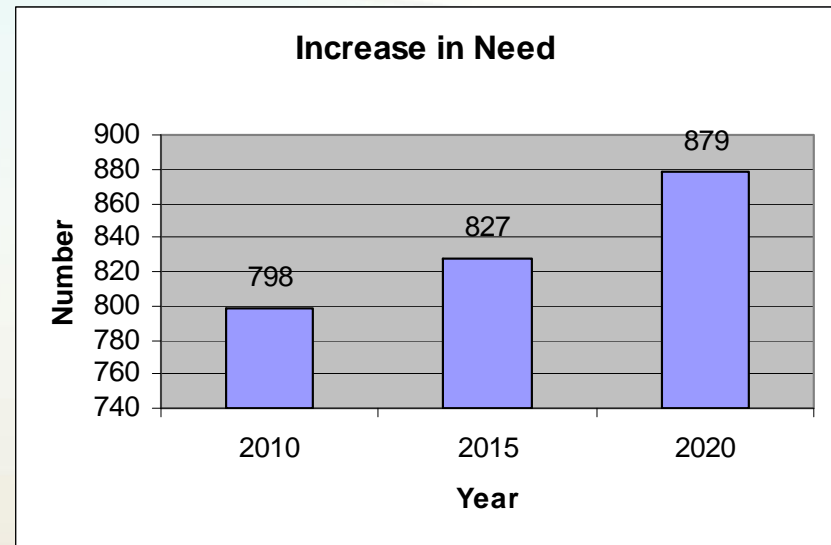
- Council has to save £33 million
- 8.25% of the total council budget
- Plans being developed



Increasing need and demand

How numbers and need
will increase

- 798 people supported now
- In 2011/12 extra cost of £1.6m
- The number of people will increase by 3.7% in next 5 years (29) and by 6.6% in the next 10 years (52)
- Greater increase in people over 55



Learning Disability Budget

Plans being developed for 2010/2011

- Renegotiating high cost placements
- Better planning for new placements for people with very high needs
- Work with providers to 'reshape' the local market

Discussion

Next year and in the future there will be more people with learning disabilities who need a service.

There will be less money for public services

We therefore need to change how we support people so we can help all those people even though we have less money

- What does the Partnership Board need to have or to do so that we can help with the changes?
- How can the Partnership Board make sure people know about the changes?